

ANNUAL REPORT

FY2019



CLOVIS
VETERANS
MEMORIAL DISTRICT

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DON WATNICK

Vice Chairman

AUGUST FLACH

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Director

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Director

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MICHAEL CARRIZALES

Operations Team Lead

JOE BERNAL

Operations Team Lead

JESSE HERRERA

Operations Team Member

GAVIN MCGUIRE

Operations Team Member

KIRK McDONALD

Operations Team Member

GABRIEL CERVANTES

Operations Team Member

BENJAMIN R. SOLANO

Operations Team Member

ROLAND CORRAL

Operations Team Member

MCCALEB PEWITT

Operations Team Member

NATHAN ROUSH

Operations Team Member

LETTER FROM THE CEO

The Clovis Veterans Memorial District (CVMD) staff and I are excited to close out this year on a high note. We brought our community together to create the SweetHearts Dance allowing the community to come together to celebrate Valentines Day while raising funds for the local Boys and Girls Club, as well as our first annual Halloween Spooktacular which brought us back to our roots of celebrating Halloween with the community.

The CVMD board of directors and staff diligently worked to bring our community together through programs that promoted greater collaboration across different community organizations. We developed greater awareness of the sacrifice made by the men and women that serve our nation in defense of our freedoms through support of educational programs with Clovis Unified School District and community events.

This annual report provides our community stakeholders a snapshot of how the tax dollars entrusted to us are put to work. Upgrading the technology structure of the district, building greater capacity to serve our community through capital projects, and facility upgrades are only a few areas where our resources have been allocated. The remaining areas are in support of programs that promote a legacy of service for preserving our community's and country's foundational ideals.

Sincerely,

Lorenzo Rios



*Lorenzo Rios, CEO
Clovis Veterans Memorial District*

LETTER FROM THE CHAIRMAN

One of Clovis' many great stories is how the Clovis Veterans Memorial District came to be. As World War II was winding down, four locals were having morning coffee when one suggested they raise money for a statue in the park to honor those who served in the military. One of the men, George "Tink" Kastner, suggested that instead of a statue, they create living memorial, a building where Veterans and the community could gather. The idea grew, land was donated, and the original Clovis Memorial Building arose at 5th St. and Hughes Ave.

The site included a gymnasium and small office. As Clovis expanded, so did the facility. It is now a breathtaking conference center, second-to-none. Virtually every day it is busy hosting everything from small committee meetings to major regional and statewide conferences. Thousands of people attend events which raise hundreds of thousands of dollars, turned back to important organizations and community causes.

The original idea of a statue in the park has not been neglected. We have several breathtaking monuments on site and throughout the community, paying reverent respect to Veterans, their service and their families.

We also sponsor several major annual events, from traditional Veterans and Memorial Day celebrations to a Patriot's Dinner saluting local high school students who commit to military service upon graduating.

Clovis is a community that honors, respects and remembers its Veterans. We are humbled to be a significant part of that. We invite you to visit and appreciate our facilities.

Sincerely,

A handwritten signature in black ink that reads "Tom Wright". The signature is fluid and cursive, with a large, stylized "W" and "t" at the beginning.

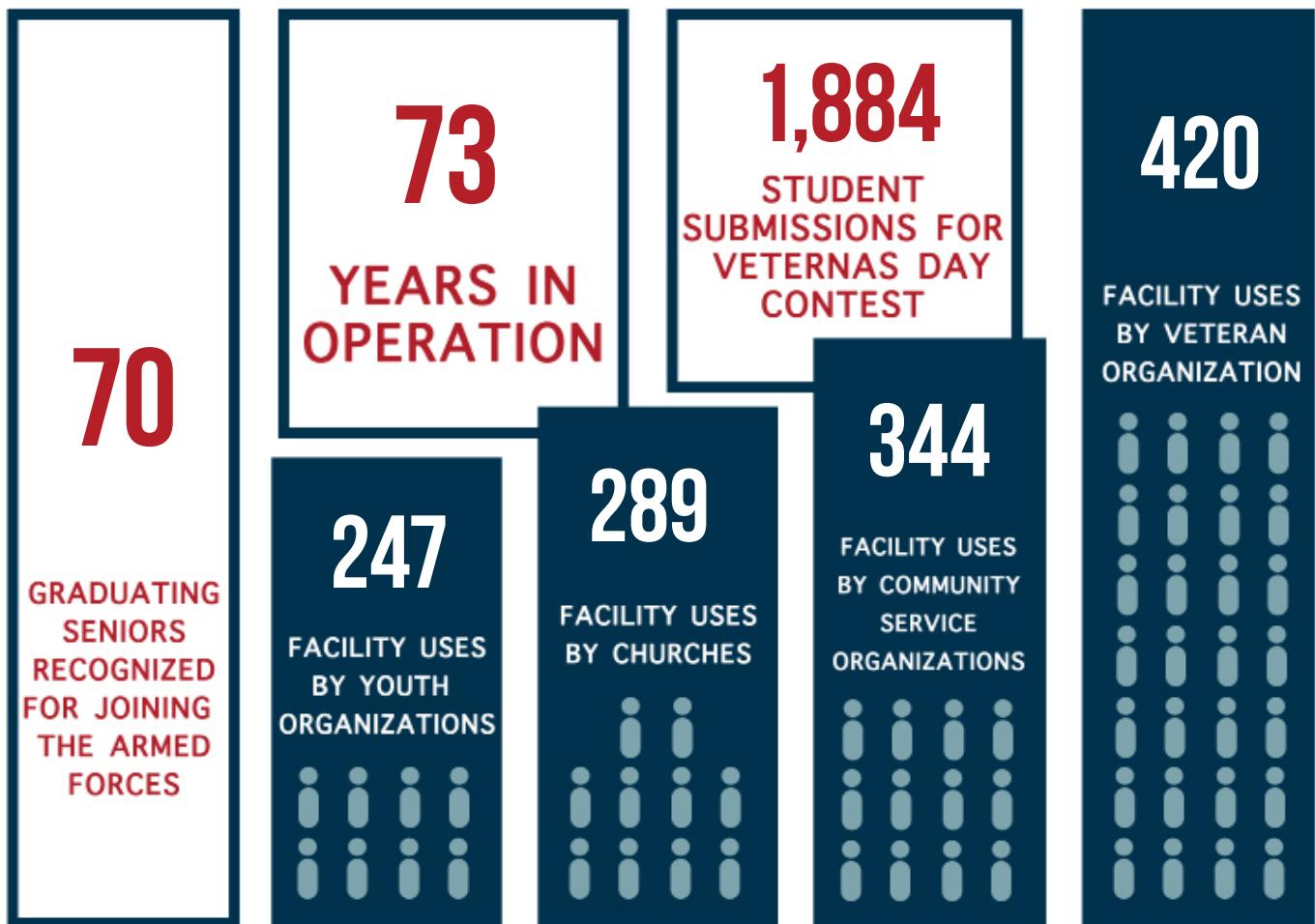
*Tom Wright, Board Chairman
Clovis Veterans Memorial District*



OUR MISSION

The mission of the Clovis Veterans Memorial District is to provide a permanent living memorial honoring U.S. Military & Veterans; provide facilities & support programs to promote a legacy of service for preserving our community's & country's foundational ideals.

FY2019 STATISTICS





ANNUAL GOALS

The goals for FY19 were to complete capital improvements at the Rex Phebus Veterans Memorial Building, and complete construction of the Community Heritage Center.

CURRENT STATUS OF PROJECTS

Technology & Infrastructure Improvements at the Rex Phebus Veterans Memorial Building: During FY19 technology upgrades were completed in the Rex Phebus Veterans Memorial Building, including adding drop down projectors and wireless connections in the Veterans Room, Independence Room, and Freedom Room, adding access control to the facility, installing integrated audio throughout the facility (including exterior, north and south lobby, rooms, and hallways), redoing parts of the roofing, and upgrading the facility's exterior stucco and paint. Other scheduled renovations that funds were allocated but the project was moved to FY20 include digital signage, upgrading restrooms and carpet, remodeling the Auditorium, and upgrading the lighting in the facility.

Community Heritage Center: The Community Heritage Center was scheduled to be remodeled into a hybrid location that could host exhibits, but also be a location that could be rented out. During FY19 the project's architectural plans were completed and approved by the City of Clovis and the Construction Manager- Mark Wilson- was hired. During FY20 the project's construction of Phase I was completed, and Phase II and III are being reviewed by the City of Clovis.

Parking Lot North of 299 Clovis Avenue: The parking lot was scheduled to be installed during FY19 for the Flume House, however due to the bids coming in almost double the estimated amount the project was tabled.

FUTURE PROJECTS

Community Heritage Center: During FY20 the District completed Phase I of the renovations and will be completing Phase II and III in FY21. The District plans on installing the first set of exhibits and debuting Clovis 101 for the grand opening of the Community Heritage Center on Veterans Day 2020.

Flume House: During FY20 and FY21 the District will work with their master architect to complete the design for the Flume House with the intention of construction to be complete by FY22. The Flume House will be an additional location for rentals and events to take place- including a built in bar, additional conference rooms or bride/groom suites and a catering kitchen. The plans also include an outdoor patio that over looks like trail.



COMMUNITY OUTREACH

The Clovis Veterans Memorial District strives to honor our Veterans and serve the community through programs and events that promote a legacy of service. Our choice to support programs that bring our community together to celebrate our freedoms is one small way of showing our local Veterans how much we appreciate their sacrifices for our nation.

VETERANS DAY

Veterans Day, formerly known as Armistice Day, was established to mark the end of World War I and is celebrated on the eleventh day of the eleventh month. As part of our mission, each year we remember the fallen who have sacrificed for America's freedom, honor those who have served and are currently serving, and educate the community on the origins of Veterans Day. The community was invited to take part in activities that promote a legacy of service, including a patriotic concert showcasing Military traditions performed by the Clovis Community Band. The community took part in a car show, outside activities and interacted with local military organizations. In the evening a sit-down catered dinner was served to over 650 Veterans and a guest to show gratitude for their service, bringing the community together to share what it means to serve.

In promoting a legacy of service a key part of our mission for Veterans Day is to ensure that the youth of the community understand what service is and how they can make an impact in their community. In partnership with the Clovis Unified School District, the District hosts a contest annually that allows students to explore a theme in either art form, essay form, or digital media. This year's theme was "I Pledge Allegiance..." and the District received 1,720 pieces of artwork from elementary schools, 69 essays from intermediate schools, and digital medial submissions from high school students. The winners are chosen by local organizations. The Clovis Art Guild, for example, judges the art contest annually, and invited the winners to an awards dinner to honor their accomplishments.

WOMEN IN BUSINESS SUMMIT

On June 27, 2019, the District co-hosted the Woman in Business Summit alongside the Fresno Chamber of Commerce and the Clovis Chamber of Commerce. The event included speakers that engaged woman in business, including Paula De Young, owner and executive Vice President of De Young Properties, Fotini Alfieris, Director of Donor Relations at Fresno State, and Lieutenant Colonel Katherine Corliss of the 144th Munition Flight. The panel spoke on being professionals in their field that were able to overcome adversity based on their gender. A trade show was held after the panel ended that highlighted woman owned business and the business of the Central Valley.



Clovis East/JTOC Color Guard during the Patriotic Concert.



Woman In Business Summit Panel Discussion.



CenterStage Clovis Community Theatre taking a photo with Santa.

BUCHANAN SIGNING DAY

In partnership with Buchanan High School, the Clovis Veterans Memorial District co-hosted the first annual Buchanan Signing Day. The event was held to honor the young men and woman who were choosing to service our great nation and allow their peers to recognize their service and sacrifice.

The event was held at the Buchanan campus during the schools lunch period to allow students to observe the ceremony. Each student choosing to join the military was honored and the group took the oath to serve. Local veterans organizations were invited to participate in the event.



Buchanan Signing Day Ceremony, CEO Rios addressing the students

HERE COMES SANTA

The community was invited to take photos with Santa and Mrs. Claus and were able to take home a free printed photo. Children crafted ornaments, made photo frames for their Santa picture, played Christmas themed games, and jumped in the bounce house. The Association of the United States Army (AUSA) Sounds of Freedom Band provided live Christmas music and a local church choir sang Christmas carols. Guests enjoyed the music as they sipped on hot chocolate and ate Christmas cookies.

Participating organizations: VFW Post 3225, American Legion Post 147, Central Valley Veterans, Wreathes Across America, CenterStage Clovis, 22s Militia, Salvation Army, Old Town Kiwanis, Clovis Chamber of Commerce

SWEETHEART DANCE

The second annual Sweetheart Dance was held in February as a fun way to bring the community together to enjoy the spirit of Valentine's Day and benefit our local Salvation Army. The Clovis Big Band played live swing music, filling the Liberty Ballroom with sounds of the past as couples danced the jitterbug and jive. Those dance moves were taught by a dance instructor which was on hand. Volunteers from the Clovis Young Marines received a few dance lessons amid helping make the day possible with their assistance. Over 400 people came to dance, enjoy live music, and visit with old and new friends. The District facilitated as our local Veterans groups came together to provide refreshments and information to guests, all while gathering donations totaling \$672.96 for the Boys and Girls Club of Clovis and two large barrels of canned food to benefit the Central Valley Veterans Food Pantry.

Participating organizations: VFW Post 3225, American Legion Post 147, Central Valley Veterans, CenterStage Clovis, Old Town Kiwanis, Marine Corps League, Clovis Young Marines, AmVets Post 2011, Vietnam Veterans of America Chapter 933



Boys & Girls Club of Clovis receiving the funds from the Sweet Hearts Dance

COMMUNITY OUTREACH

MEMORIAL DAY

Memorial Day, originally known as Decoration Day, dates back to the years following the Civil War and is observed to honor those who have paid the ultimate price for our freedom. This year's theme was "Heart of a Hero: Remembering D-Day" as we commemorated the 75th anniversary of the D-Day invasion during WWII. The morning of Memorial Day started with cemetery services where local Veterans organizations held ceremonies to memorialize fallen soldiers and place an American flag on every Veteran's grave as a symbol of remembrance. More than 1,000 community members took part in activities including live outdoor concert performances by the Gilly Girls and Jason Cade, bounce house, complimentary luncheon, and patriotic concert performed by the Clovis Community Band, featuring a mixture of patriotic medley and marches. The 40th Combat Aviation Brigade performed a Gold Star Hero flag ceremony, honoring each fallen service member from Clovis by name, allowing the public to pay tribute to our heroes. We worked with local organizations to make this annual event possible and invited them to have a booth during our outside activities to reach and engage with the community. Local Boy Scout troops provided refreshments and volunteered to assist with clean-up, alongside other community volunteers.

Participating Organizations: Clovis Marines Recruiting, U.S. Army Survivor Outreach Services, American Legion Post 147, 144th Fighter Wing Recruiters, Marine Corp League, VFW Post 3225, Wreathes Across America, CenterStage Clovis Community Theater, Clovis Botanical Garden, Clovis Rotary, Honoring Our Military Veterans, Old Town Kiwanis, Clovis Kiwanis



Children winning a prize for completing the Memorial Day scavenger hunt!



Army recruits being honored during Patriots Dinner.

PATRIOTS DINNER

The Clovis Veterans Memorial District hosts an annual dinner to honor local high school seniors who answer to the call of duty and choose to serve our country upon graduation. There are often events and special recognition for students who receive academic and athletic scholarships, but the students who selflessly choose to serve our country are rarely formally honored. The District, in partnership with Clovis Unified School District, proudly developed this program and ceremony to give sole recognition to these local high school

students with a presentation of certificates from local legislators, acknowledgment from military commanders, and the chance for their families to make connections and interact with local Veterans organizations. Forty students were recognized with local public officials and administrators in attendance, including D. Eimear O'Farrell, CUSD Superintendent, supervisors from the Fresno County Board of Supervisors, and members of the Clovis City Council.

HALLOWEEN SPOOKTACULAR

Local service and Veterans organizations came together to host the first annual Halloween Spooktacular, a ghoulish good time for families and community members alike. Past traditions show that residents partook in a Halloween Costume Parade, where students gathered in front of the old Carnegie Library and a police car would lead the parade down Pollasky Avenue. The parade ended at the District's former gym (Liberty Ballroom) for a movie night. Upon learning this, current District staff saw a need to continue this special tradition in Clovis and decided to reach out to local organizations to host a new Halloween event for the community. The local veterans and service organizations enthusiastically agreed and generously donate their resources, time and energy to host booths with games at the Spooktacular. Kids came dressed up in costumes as they trick-or-treated at booths, played games, got their faces painted and enjoyed a Halloween movie. They also participated in spooky arts and crafts and jumped in the bounce house. Canned food donations were collected and donated to the Salvation Army Clovis.



A NIGHT TO REMEMBER

On September 28, 2018, the District co-hosted A Night to Remember with Honor Our Military Veterans non-profit. A USO Style benefit that raised money for local veterans' organizations including the Heart of the Horse, the Central Valley Veterans, Honor Our Military Veterans, and Central Valley Honor Flight. A few hundred people attended the event where musical talents from the valley performed- including opera sensation Valerie Salcedo, violinist Patrick Contreras, bluegrass group Gilly Girls, and the Association of the United States Army (AUSA) Sounds of Freedom Band.



American Legion Post 147 face painting booth during the Halloween Spooktacular. (Top).

Check Presentation for the funds raised at A Night to Remember (Above).

EACH YEAR, THE DISTRICT CONTRIBUTES \$40,000 TO THE CLOVIS SENIOR CENTER TO ENSURE THEY ARE ABLE TO SERVE LOCAL VETERANS AND THE COMMUNITY.

VETERAN SERVICE ORGANIZATION UPDATES

AMERICAN LEGION POST 147

Post members planned, coordinated and conducted the 6th Annual Veterans Day Golf Tournament that raised \$35,000, and \$25,000 of the proceeds were donated to Veterans Services at the Fresno VA. The remaining \$10,000 will be donated to various veterans support organizations. During the holidays, post members raised approximately \$1,300 for the Salvation Army. The Post also participated in CVMD's Sweetheart Dance and donated soda, water, beer, and wine for the event raising approximately \$450 which was also donated to the Boys and Girls Club of Clovis.

The Post sponsored 11 high school students for the educational program Boys State and Girls State, where the students learned about legislative sessions, court proceedings, and recreational programs. In addition, the Post hosted its Oratorical Contests at Clovis Veterans Memorial District where 5 Post Contestants competed for the winning title.

The Post provided an Honor Guard on 34 occasions for Veterans' memorial services and worked jointly with the VFW Post 3225 to provide Color Guards at various events. The Post has provided approximately \$1,200 in financial assistance to local veterans in need and raised more than \$600 for the CALVAR program which helps fund Service Officers at the VA.

During Memorial Day weekend the Post donated 300 graveside flags and coordinated the placement of 4,000 graveside flags as well as planned and conducted, in conjunction with VFW Post 3225, the Memorial Day Services at the Clovis Cemetery. The Post presented 18 American Legion Medals of Military and Scholastic Excellence to ROTC and JROTC students and supported local ROTC and JROTC programs.

We would like to formally express our thanks to the District for their support throughout the year. We are especially appreciative of the equipment, office furniture and supplies donated to the post from their warehouse.

Lastly, our membership has grown for the past 3 years adding over 30 new members each year. Last week we held our monthly membership meeting and we were literally busting at the seams. (This is a good problem to have.) With the addition of a SOL Squadron we are already looking into options for more space and may be requesting use of facilities at the District for our monthly meetings.

The above represents most, but not all our activities for the past year. If you have any questions, please contact me at either (559) 269-8767 or commander@clovislegion.org.



Presentation of the Colors at the Memorial Day Golf Tournament (above)

Golfers participating in the Memorial Day Golf Tournament (below)





Folding of the flag during Loyalty Day (above).

VFW POST 3225

In keeping with the Veterans of Foreign War legacy of “Honoring our Veterans by Remembering the Fallen,” the VFW Post 3225 serves our Veterans, their families and the community. Throughout the year the Post honors fallen heroes from the Iraq and Afghanistan campaigns with the monument “Clovis Fallen Soldiers” including the eight “Student Heroes” from Buchanan High School. In May, the Post featured an annual “Loyalty Day” ceremony.

The Post raised funds at the annual Memorial Day Golf Tournament in support of the Rehabilitation Program at the Fresno VA Hospital. On Memorial Day, the VFW honored the fallen at Clovis, Academy, and Redbank cemeteries. In July, the Post organized and operated its annual fireworks stand.

In September, the Post assisted with the POW/MIA Remembrance Day program and in November hosted its annual Veterans Day Pancake Breakfast as part of activities held at the District. In December, the Post participated in its 7th Wreaths Across America campaign. The VFW Post 3225 Honor Guard continues to provide full honors for fallen service members including Presentation of the Flag, Rifle Volley, and Taps.

The Post continually serves the community by collecting U.S. Flags to be retired alongside other Veteran Service Organizations, Cub Scouts, Boy Scouts and Girl Scouts, JROTC Cadets and the AUSA Band who participate in flag retirement ceremonies. VFW members provided flag training at elementary schools in Clovis and Fresno Unified School Districts and also offer scholarship programs including the “Voice of Democracy” and “Patriots Pen.” The Post proudly supports the VFW National Home for Children, local charities assisting Veterans and their families, and the Fresno Veterans’ Home.

CENTRAL VALLEY VETERANS

Central Valley Veterans (CVV) provided over \$85,000 in direct support to 300 veterans, active duty, guard, reservist⁷ and their families. This direct support included emergency housing, rent and security deposit support, utility payments, transportation, job and education needs and more. In addition, CVV supported a Hospitality House, with overhead costs of over \$20,000, used to provide emergency “bridge housing” for families waiting for permanent housing and for VA hospital outpatients and families with patients in the hospital. Close to 20 individuals and families have stayed at the Hospitality House free of charge with food assistance as needed.

CVV sponsored and supported the 2018 Central Valley Veterans’ Stand Down and the 2018 Central Valley Women Veterans’ Stand Up. More than 400 Veterans attended the Stand Down, accessing community services, including a Veterans Court, and free breakfast and lunch. Overnight services for 120 homeless veterans and their families were also provided at this four day event. The Stand Up was a huge success with over 90 women veterans who participated and enjoyed a Keynote presentation by Fresno County District Attorney, Lisa Smittcamp.

Our Holiday giving program of Thanksgiving turkey and Christmas ham food boxes impacted over 300 veterans and families. We also provided toys to 250 children. Finally, CVV hosted our Warriors on the Lake event, teaming up with the Army Corps of Engineers, to hold a fishing derby for 55 disabled veterans and their families. We are grateful to our community for supporting these efforts!

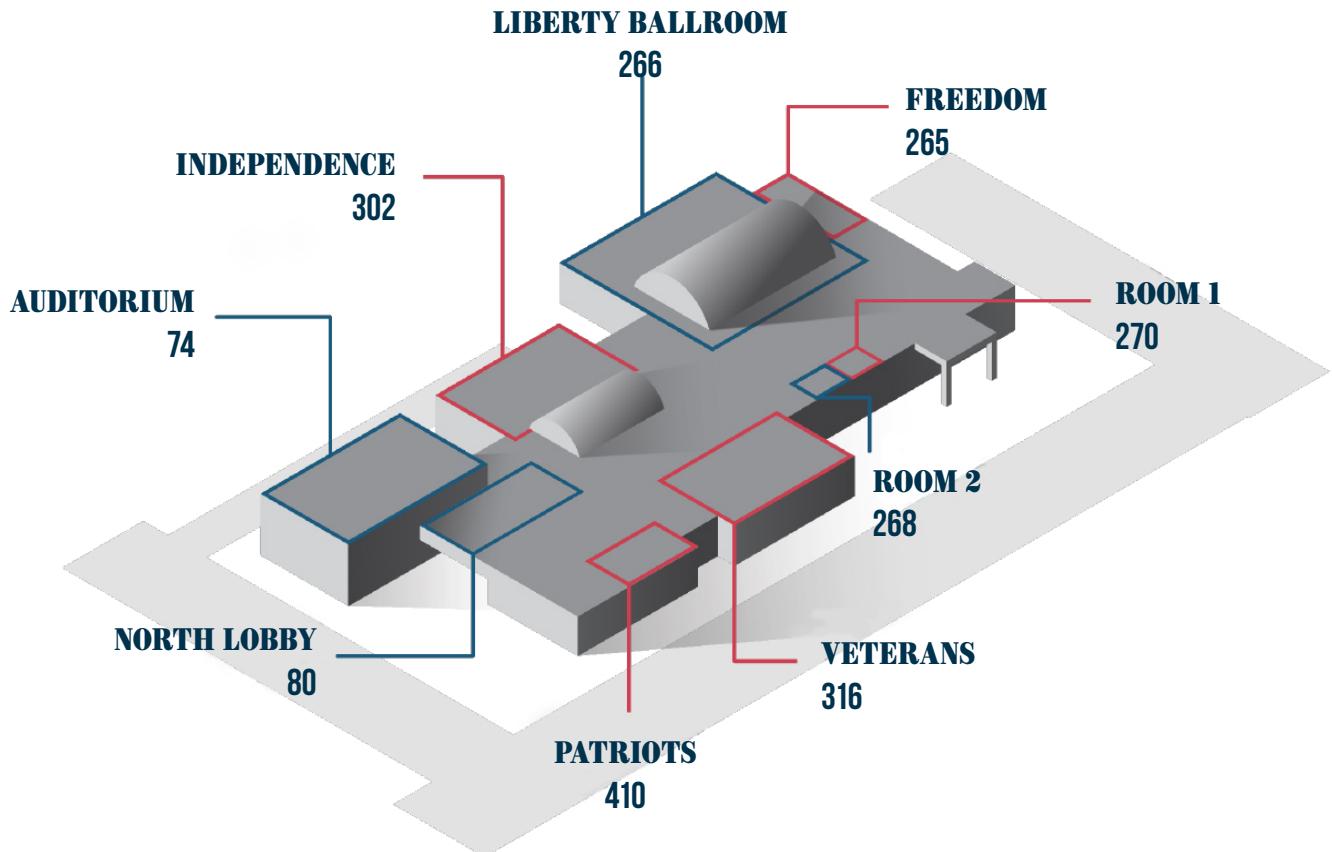
VIETNAM VETERANS OF AMERICA CHAPTER 993

The Vietnam Veterans of America (VVA) Chapter 933 was awarded the “Best Newsletter of the Year” award at the National VVA Convention in New Orleans in August of 2017. The Chapter participated in local events including Big Hat Days, ClovisFest, Veterans Day Parade and attended all Quarterly California State Council Meetings of the VVA.

The Chapter paid tribute to all the courageous men and women who gave the ultimate sacrifice by hosting the Sunrise Memorial Day Service for the 33rd year at Woodward Park. The Chapter awarded its annual \$500 William G. Camp Veterans Scholarship to a local Veteran attending Fresno City College. Several members of the Chapter volunteer their time at the Heart of the Horse Therapy Ranch and the Veterans Hospital in Fresno weekly.

The Chapter donated gift certificates to veterans who lost their homes in the Paradise/Camp fires. They began a close relationship with the JROTC Program with Duncan Polytechnic and Fresno High School. They also produced their Chapter’s first Challenge Coin to raise funds for their JROTC Scholarship Program. Cadet Alawna Pha, from Duncan Polytechnic High School was selected by the VVA California State Council as the states’ Top JROTC Cadet.

FY19 FACILITY USAGE



CSO GRANT
TOTAL VALUE:
\$26,138

HABITAT FOR HUMANITY
BREAK THE BARRIERS
CLOVIS EXCHANGE CLUB
CEN CAL MENTORING
CLOVIS ART GUILD
SOROPTIMIST
-HEART OF THE HORSE
CENTERSTAGE CLOVIS COMMUNITY THEATRE
CENTRAL VALLEY VETERANS
AMERICAN HEART ASSOCIATION
CLOVIS ROTARY
SAN JOAQUIN RIVER TRUST
CLOVIS KIWANIS
CLOVIS LIONS CLUB
OLD TOWN KIWANIS
CLOVIS COMMUNITY FOUNDATION
CLOVIS FRIENDS OF THE FRESNO COUNTY
PUBLIC LIBRARY

CITY OF CLOVIS
ADD'L 50% OFF
TOTAL VALUE:
\$637.50

FRESNO MADERA COUNTIES POLICE ASSOCIATION
HEALTH FAIR
SENIOR CENTER CHRISTMAS LUNCHEON

CUSD ADD'L 50% OFF
TOTAL VALUE:
\$6,045.01

WELCOME TO CUSD
SUPERINTENDENT'S BREAKFAST
LCAP PARENT NIGHT
STUDENTS OF PROMISE
CSF BANQUETS
EL RECLASSIFICATION CELEBRATION

FINANCIALS OVERVIEW



DISCOUNTS BY CATEGORY

CATEGORY	TOTAL USAGE	TOTAL VALUE
IN DISTRICT VETERANS ORG	409	\$117,090.00
IN DISTRICT CHURCH	285	\$106,266.00
IN DISTRICT YOUTH ORG	246	\$4,900.00
IN DISTRICT CSO	314	\$51,993.00
IN DISTRICT GOVERNMENT	215	\$89,520.50
IN DISTRICT IND. VET	97	\$13,311.75
IN DISTRICT INDIVIDUAL	197	\$25,128.00
IN DISTRICT ORGS/BUSINESS	132	\$13,575.25
TOTAL		\$421,784.50

CATEGORY	TOTAL USAGE	TOTAL VALUE
OUT OF DISTRICT VETERANS ORG	11	\$2,295.00
OUT OF DISTRICT CHURCH	4	\$1,455.00
OUT OF DISTRICT YOUTH	1	\$130.00
OUT OF DISTRICT CSO	30	\$6,843.75
OUT OF DISTRICT OTHER GOVT	177	\$25,834.38
OUT OF DISTRICT IND. VETERAN	32	\$5,386.50
OUT OF DISTRICT IND. OR BUSINESS	346	
TOTAL		\$41,944.63

CATEGORY	TOTAL USAGE	TOTAL VALUE
ROTC COMMISSIONING		\$2,000
VETERAN MEMORIALS	30	\$18,112.50

TOTAL VALUE OF DISCOUNTS GIVEN:
\$572,252.14

FINANCIALS OVERVIEW

BUDGET OVERVIEW

INCOME

	ACTUAL	BUDGET	VARIANCE
RENTALS	\$572,456.58	\$455,000.00	\$117,456.58
EQUIPMENT	\$78,805.00	\$50,000.00	\$28,805.00
OTHER	\$13,711.73	\$3,500.00	\$10,211.73
TEETERS	\$3,345,156.55	\$2,999,064.00	\$346,092.55
TOTAL	\$4,010,129.86	\$3,507,564.00	\$502,565.86

EXPENSES

	ACTUAL	BUDGET	VARIANCE	% OF BUDGET UTILIZED
SALARIES	\$704,491.59	\$796,000.00	\$(91,508.41)	88.50%
RETIREMENT	\$224,261.08	\$251,000.00	\$(26,738.92)	89.35%
INSURANCE & BENEFITS	\$179,155.20	\$232,500.00	\$(53,344.80)	77.06%
ADMIN COSTS	\$339,257.96	\$322,900.00	\$16,357.96	105.07%
CAPITAL IMPROVEMENTS	\$772,423.81	\$1,305,000.00	\$(532,576.19)	59.19%
GRANTS & MEMORIALS	\$70,522.85	\$70,000.00	\$522.85	100.75%
299 LEASE PAYMENTS	\$282,803.61	\$283,000.00	\$(196.39)	99.93%
ACTIVITIES	\$78,637.05	\$103,500.00	\$(24,862.95)	75.98%
OPERATIONS	\$355,450.99	\$413,000.00	\$(57,549.01)	86.07%
TOTAL	\$3,007,004.14	\$3,776,900.00	\$769,895.86	79.62%



559.229.0471

HONORING OUR VETERANS & SERVING OUR COMMUNITY SINCE 1946